

## **NOTICE OF CONSIDERATION OF A KEY DECISION**

In accordance with paragraph 9 of the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012, the Authority hereby gives notice of Key Decisions which the Cabinet, Cabinet Members or Chief Officers intend to consider. The list may change from the date of publication as further items may be entered.

## **NOTICE OF THE INTENTION TO CONDUCT BUSINESS IN PRIVATE**

The Authority also hereby gives notice in accordance with paragraph 5 of the above Regulations that it may meet in private to consider Key Decisions going to a Cabinet meeting which may contain confidential or exempt information.

Reports relating to Cabinet key decisions which may be considered in private are indicated in the list of Cabinet Key Decisions below, with the reasons for the decision being made in private. Any person is able to make representations to the Cabinet if he/she believes the Cabinet decision should instead be made in the public at the Cabinet meeting. If you want to make such representations, please e-mail Katia Neale on [katia.neale@lbhf.gov.uk](mailto:katia.neale@lbhf.gov.uk). You will then be sent a response in reply to your representations. Both your representations and the Executive's response will be published on the Council's website at least 5 working days before the Cabinet meeting.

## **KEY DECISIONS PROPOSED TO BE MADE BY THE AUTHORITY FROM FEBRUARY UNTIL JUNE 2025**

The following is a list of Key Decisions which the Authority proposes to take from February 2025. The list may change over the next few weeks.

**KEY DECISIONS** are those which are likely to result in one or more of the following:

- Any expenditure or savings which are significant (ie. in excess of £300,000) in relation to the Council's budget for the service function to which the decision relates;
- Anything affecting communities living or working in an area comprising two or more wards in the borough;
- Anything affecting the budget and policy framework set by the Council.

The Key Decisions List will be updated and published on the Council's website at least on a monthly basis.

**NB: Key Decisions will generally be taken by the Executive at the Cabinet, by a Cabinet Member or by a Chief Officer.**

*If you have any queries on this Key Decisions List, please contact  
**Katia Neale** on 07776 672 956 or by e-mail to [katia.neale@lbhf.gov.uk](mailto:katia.neale@lbhf.gov.uk)*

## **Access to Key Decision reports and other relevant documents**

Key Decision reports and documents relevant to matters to be considered at the Authority by Cabinet only, will be available on the Council's website ([www.lbhf.org.uk](http://www.lbhf.org.uk)) a minimum of 5 working days before the Cabinet meeting. Further information, and other relevant documents as they become available, can be obtained from the contact officer shown in column 4 of the list below.

## **Decisions**

All Key Decisions will be subject to a 3-day call-in before they can be implemented, unless called in by Councillors.

## **Making your Views Heard**

You can comment on any of the items in this list by contacting the officer shown in column 4. You can also submit a deputation to the Cabinet related to Cabinet Key Decisions only. Full details of how to do this (and the date by which a deputation must be submitted) will be shown in the Cabinet agenda.

## **LONDON BOROUGH OF HAMMERSMITH & FULHAM CABINET**

<b>Leader of H&amp;F</b>	<b>Councillor Stephen Cowan</b>
<b>Deputy Leader (with responsibility for Children and Education)</b>	<b>Councillor Alexandra Sanderson</b>
<b>Cabinet Member for Adult Social Care and Health</b>	<b>Councillor Bora Kwon</b>
<b>Cabinet Member for Social Inclusion and Community Safety</b>	<b>Councillor Rebecca Harvey</b>
<b>Cabinet Member for the Economy</b>	<b>Councillor Andrew Jones</b>
<b>Cabinet Member for Housing and Homelessness</b>	<b>Councillor Frances Umeh</b>
<b>Cabinet Member for Finance and Reform</b>	<b>Councillor Rowan Ree</b>
<b>Cabinet Member for Climate Change and Ecology</b>	<b>Councillor Wesley Harcourt</b>
<b>Cabinet Member for Public Realm</b>	<b>Councillor Sharon Holder</b>
<b>Cabinet Member for Enterprise and Skills</b>	<b>Councillor Zarar Qayyum</b>

*Key Decisions List No. 144 (published 30 January 2025)*

## KEY DECISIONS LIST – FROM FEBRUARY 2025

**The list also includes decisions proposed to be made by future Cabinet meetings**

*Where column 3 shows a report as EXEMPT, the report for this proposed decision will be considered at the private Cabinet meeting. Anybody may make representations to the Cabinet to the effect that the report should be considered at the open Cabinet meeting (see above).*

\* All these decisions may be called in by Councillors; If a decision is called in, it will not be capable of implementation until a final decision is made.

Decision to be made by	Type of decision	Proposed Key Decision  Most decisions are made in public unless indicated below, with the reasons for the decision being made in private.	Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents	Documents publication
<b>CABINET MEMBER AND OFFICER DECISIONS</b>				
<b>Finance</b>				
Deputy Leader (with responsibility for Children and Education)	Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m	<b>Short Term Lease for the School House at Hurlingham Academy</b>  The report requests approval for consent for Hurlingham Academy to enter into a short term lease of the School House (caretakers lodge).	Deputy Leader (with responsibility for Children and Education)	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
			Ward(s): Palace & Hurlingham	
			Contact officer: Daryle Mathurin Tel: 07816 661199 Daryle.Mathurin@lbhf.gov.uk	
Deputy Leader (with responsibility for Children and Education)	Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m	<b>Breakfast Support Provider to Address Food Poverty in Schools</b>  Deliver of expert advice and support to establish hunger focused breakfast provision in schools as well as food deliveries.	Deputy Leader (with responsibility for Children and Education)	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the
			Ward(s): All Wards	
			Contact officer: Marcus Robinson  Marcus.RobinsonCHS@lbhf.gov.uk	

Decision to be Made by (Cabinet or Council)	Type of decision	Proposed Key Decision  Most decisions are made in public unless indicated below, with the reasons for the decision being made in private.	Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents	Documents to be submitted to Cabinet (other relevant documents may be submitted)
				3-day call-in.
Executive Director of Place	Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m	<p><b>Refurbished Town Hall - Level 06 Fit-Out</b></p> <p>The Council is seeking to tender for works to fit-out the new bar and restaurant area on Level 06 of the refurbished Town Hall. Works are likely to include, floor and wall finishes, lighting, kitchen and bar counter.</p>	<p>Cabinet Member for the Economy</p> <hr/> <p>Ward(s): Hammersmith Broadway</p> <hr/> <p>Contact officer: Philippa Cartwright  Philippa.Cartwright@lbhf.gov.uk</p>	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Deputy Leader (with responsibility for Children and Education)	Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m	<p><b>GLA funding for Primary School Universal Free School Meals</b></p> <p>The Mayor for London announced £130 million of one-off funding to ensure all school children at publicly funded primary schools in London can receive free school meals for the academic year beginning in September 2023.</p> <p>The funding allocation for Hammersmith &amp; Fulham is funding for schools to implement the meal provision for children in Key Stage 2 who are not otherwise eligible for free school meals.</p>	<p>Deputy Leader (with responsibility for Children and Education)</p> <hr/> <p>Ward(s): All Wards</p> <hr/> <p>Contact officer: Marcus Robinson  Marcus.RobinsonCHS@lbhf.gov.uk</p>	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Cabinet Member for the Economy	Affects 2 or more wards	<p><b>Article 4 Direction</b></p> <p>Direction to remove permitted development rights for commercial premises to change use to residential in identified commercial</p>	<p>Cabinet Member for the Economy</p> <hr/> <p>Ward(s): All Wards</p>	A detailed report for all decisions going to <b>Cabinet</b> will be available at

Decision to be Made by (Cabinet or Council)	Type of decision	Proposed Key Decision  Most decisions are made in public unless indicated below, with the reasons for the decision being made in private.	Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents	Documents to be submitted to Cabinet (other relevant documents may be submitted)
		areas within the borough.	Contact officer: David Gawthorpe  David.Gawthorpe@lbhf.gov.uk	least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Cabinet Member for Finance and Reform	Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m	<p><b>Smart Building and Environmental Technologies 2023</b></p> <p>The council has ambitions to invest in technology to support climate and environmental targets within offices. Facilities are needed to monitor and manage energy and power usage and operate technically efficient buildings whilst providing powerful utilization data.</p>	<p>Cabinet Member for Finance and Reform</p> <hr/> <p>Ward(s): All Wards</p> <hr/> <p>Contact officer: Ramanand Ladva Tel: 07493864847 Ramanand.Ladva@lbhf.gov.uk</p>	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Executive Director of Finance and Corporate Services	Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m	<p><b>Council Tax Single Person Discount Review</b></p> <p>In line with recommendations from DLUHC, the Council conducts a yearly review of the Single Persons Discount (SPD) which has been granted to residents previously under Section.11 Council Tax (Discount and Disregard) LGFA 1993. This review is to establish whether the resident is still eligible for the discount, which is a 25% reduction on the council tax charge.</p>	<p>Cabinet Member for Finance and Reform</p> <hr/> <p>Ward(s): All Wards</p> <hr/> <p>Contact officer: Jamie Mullins Tel: 020 8753 1650 Jamie.Mullins@lbhf.gov.uk</p>	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at

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				the start of the 3-day call-in.
Cabinet Member for the Economy	Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m	<b>Instruction to H&amp;F Developments Ltd to grant a lease on civic campus Block B Restaurant</b>  The Council's nominee company, H&F Housing Developments Ltd acts on the instruction of the Council in all matters related to the commercial leases on the civic campus	Cabinet Member for the Economy	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in.
			Ward(s): Hammersmith Broadway	
			Contact officer: Philippa Cartwright  Philippa.Cartwright@lbhf.gov.uk	
Executive Director of Place	Expenditure/ Income over £5m & policies or new income, reserves use, overspend over £300K	<b>Instruction to H&amp;F Developments Ltd to grant cinema lease to successful operator</b>  The Council's nominee company, H&F Housing Developments Ltd, acts upon the instruction of the council in matters relating to commercial leases at the Civic Campus.  PART OPEN PART PRIVATE Part of this report is exempt from disclosure on the grounds that it contains information relating to the financial or business affairs of a particular person (including the authority holding that information) under paragraph 3 of Schedule 12A of the Local Government Act 1972, and in all the circumstances of the case, the public interest in maintaining the exemption outweighs the public interest in disclosing the information.	Cabinet Member for the Economy	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Ward(s): Hammersmith Broadway				
Contact officer: Philippa Cartwright  Philippa.Cartwright@lbhf.gov.uk				

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Executive Director of Place	Expenditure/Income above £300K - Revenue up to £500k and Capital up to 1.5m	<p><b>Instruction to H&amp;F Developments Ltd to grant a lease on civic campus Block C cafe</b></p> <p>The Council's nominee company, H&amp;F Housing Developments Ltd acts on the instruction of the Council in all matters related to the commercial leases on the civic campus</p>	<p>Cabinet Member for the Economy</p> <hr/> <p>Ward(s): Hammersmith Broadway</p> <hr/> <p>Contact officer: Philippa Cartwright  Philippa.Cartwright@lbhf.gov.uk</p>	<p>A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.</p>
Executive Director of Place	Expenditure/Income above £300K - Revenue up to £500k and Capital up to 1.5m	<p><b>Instruction to H&amp;F Developments Ltd to grant lease on civic campus Block C retail unit</b></p> <p>The Council's nominee company, H&amp;F Housing Developments Ltd acts on the instruction of the Council in all matters related to the commercial leases on the civic campus</p>	<p>Cabinet Member for the Economy</p> <hr/> <p>Ward(s): Hammersmith Broadway</p> <hr/> <p>Contact officer: Philippa Cartwright  Philippa.Cartwright@lbhf.gov.uk</p>	<p>A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.</p>
Executive Director of Place	Expenditure/Income over £5m & policies or new income, reserves use, overspend over £300K	<p><b>Instruction to H&amp;F Developments Ltd to grant lease on civic campus convenience store to successful operator</b></p> <p>The Council's nominee company, H&amp;F Housing Developments Ltd acts on the instruction of the Council in all matters related to the commercial leases on the civic campus.</p>	<p>Cabinet Member for the Economy</p> <hr/> <p>Ward(s): Hammersmith Broadway</p> <hr/> <p>Contact officer: Philippa Cartwright Philippa.Cartwright@lbhf.gov.uk</p>	<p>A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet</b></p>

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		<p>PART OPEN PART PRIVATE</p> <p>Part of this report is exempt from disclosure on the grounds that it contains information relating to the financial or business affairs of a particular person (including the authority holding that information) under paragraph 3 of Schedule 12A of the Local Government Act 1972, and in all the circumstances of the case, the public interest in maintaining the exemption outweighs the public interest in disclosing the information.</p>		<p><b>Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.</p>
Executive Director of Place	Expenditure/Income over £5m & policies or new income, reserves use, overspend over £300K	<p><b>Instruction to H&amp;F Developments Ltd to grant lease on civic campus Block B 1st floor office</b></p> <p>The Council's nominee company, H&amp;F Housing Developments Ltd acts on the instruction of the Council in all matters related to the commercial leases on the civic campus.</p>	<p>Cabinet Member for the Economy</p> <hr/> <p>Ward(s): Hammersmith Broadway</p> <hr/> <p>Contact officer: Philippa Cartwright  Philippa.Cartwright@lbhf.gov.uk</p>	<p>A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.</p>
Executive Director of Place	Expenditure/Income over £5m & policies or new income, reserves use, overspend over £300K	<p><b>Instruction to H&amp;F Developments Ltd to grant lease on civic campus Block B 2nd floor office</b></p> <p>The Council's nominee company, H&amp;F Housing Developments Ltd acts on the instruction of the Council in all matters related to the commercial leases on the civic campus.</p>	<p>Cabinet Member for the Economy</p> <hr/> <p>Ward(s): Hammersmith Broadway</p> <hr/> <p>Contact officer: Philippa Cartwright  Philippa.Cartwright@lbhf.gov.uk</p>	<p>A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer</b></p>



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				Decisions reports will be published at the start of the 3-day call-in.
Executive Director of Place	Expenditure/Income over £5m & policies or new income, reserves use, overspend over £300K	<p><b>Instruction to H&amp;F Developments Ltd to grant lease on civic campus Block B 3rd floor office</b></p> <p>The Council's nominee company, H&amp;F Housing Developments Ltd acts on the instruction of the Council in all matters related to the commercial leases on the civic campus.</p>	<p>Cabinet Member for the Economy</p> <hr/> <p>Ward(s): Hammersmith Broadway</p> <hr/> <p>Contact officer: Philippa Cartwright  Philippa.Cartwright@lbhf.gov.uk</p>	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Executive Director of Place	Expenditure/Income over £5m & policies or new income, reserves use, overspend over £300K	<p><b>Instruction to H&amp;F Developments Ltd to grant lease on civic campus Block B 4th floor office</b></p> <p>The Council's nominee company, H&amp;F Housing Developments Ltd acts on the instruction of the Council in all matters related to the commercial leases on the civic campus.</p>	<p>Cabinet Member for the Economy</p> <hr/> <p>Ward(s): Hammersmith Broadway</p> <hr/> <p>Contact officer: Philippa Cartwright  Philippa.Cartwright@lbhf.gov.uk</p>	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.

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Executive Director of Place	Expenditure/Income over £5m & policies or new income, reserves use, overspend over £300K	<p><b>Instruction to H&amp;F Developments Ltd to grant lease on civic campus Block B 5th floor office</b></p> <p>The Council's nominee company, H&amp;F Housing Developments Ltd acts on the instruction of the Council in all matters related to the commercial leases on the civic campus.</p>	<p>Cabinet Member for the Economy</p> <hr/> <p>Ward(s): Hammersmith Broadway</p> <hr/> <p>Contact officer: Philippa Cartwright  Philippa.Cartwright@lbhf.gov.uk</p>	<p>A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.</p>
Executive Director of Place	Expenditure/Income over £5m & policies or new income, reserves use, overspend over £300K	<p><b>Instruction to H&amp;F Developments Ltd to grant lease on civic campus Block B 6th floor office</b></p> <p>The Council's nominee company, H&amp;F Housing Developments Ltd acts on the instruction of the Council in all matters related to the commercial leases on the civic campus.</p>	<p>Cabinet Member for the Economy</p> <hr/> <p>Ward(s): Hammersmith Broadway</p> <hr/> <p>Contact officer: Philippa Cartwright  Philippa.Cartwright@lbhf.gov.uk</p>	<p>A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.</p>
Cabinet Member for the Economy	Expenditure/Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m	<p><b>Instruction to H&amp;F Developments Ltd to grant a lease on civic campus Block B 7th floor office</b></p> <p>The Council's nominee company, H&amp;F Housing Developments Ltd acts on the instruction of the Council in all matters related to the commercial leases on the civic campus.</p>	<p>Cabinet Member for the Economy</p> <hr/> <p>Ward(s): Hammersmith Broadway</p> <hr/> <p>Contact officer: Philippa Cartwright Philippa.Cartwright@lbhf.gov.uk</p>	<p>A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet</b></p>

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				<b>Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Cabinet Member for the Economy	Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m	<p><b>Instruction to H&amp;F Developments Ltd to grant lease on civic campus Block B ground floor office / reception</b></p> <p>The Council's nominee company, H&amp;F Housing Developments Ltd acts on the instruction of the Council in all matters related to the commercial leases on the civic campus</p>	<p>Cabinet Member for the Economy</p> <hr/> <p>Ward(s): Hammersmith Broadway</p> <hr/> <p>Contact officer: Philippa Cartwright  Philippa.Cartwright@lbhf.gov.uk</p>	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Cabinet Member for the Economy	Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m	<p><b>Instruction to H&amp;F Developments Ltd to grant a lease on civic campus Affordable Start-up Unit 2</b></p> <p>The Council's nominee company, H&amp;F Housing Developments Ltd acts on the instruction of the Council in all matters related to the commercial leases on the civic campus</p>	<p>Cabinet Member for the Economy</p> <hr/> <p>Ward(s): Hammersmith Broadway</p> <hr/> <p>Contact officer: Philippa Cartwright  Philippa.Cartwright@lbhf.gov.uk</p>	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.

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Cabinet Member for the Economy	Expenditure/Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m	<b>Instruction to H&amp;F Developments Ltd to grant a lease on civic campus Affordable Start-up Unit 1</b>  The Council's nominee company, H&F Housing Developments Ltd acts on the instruction of the Council in all matters related to the commercial leases on the civic campus	Cabinet Member for the Economy	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
			Ward(s): Hammersmith Broadway	
			Contact officer: Philippa Cartwright  Philippa.Cartwright@lbhf.gov.uk	
Executive Director of Finance and Corporate Services	Expenditure/Income over £5m & policies or new income, reserves use, overspend over £300K	<b>Acquisition of freehold properties</b>  Acquisition of freehold properties under the Refugee Housing Programme / Local Authority Housing Fund Round 2.	Cabinet Member for Housing and Homelessness	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Ward(s):				
Contact officer: Joe Coyne  joe.coyne@lbhf.gov.uk				
Cabinet Member for the Economy	Expenditure/Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m	<b>Civic Campus Cinema Decision</b>  Cabinet Member for the Economy to make a decision on entering into an agreement for the cinema lease at the Civic Campus.	Cabinet Member for the Economy	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet</b>
Ward(s): Hammersmith Broadway				
Contact officer: Philippa Cartwright Philippa.Cartwright@lbhf.gov.uk				

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				<b>Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Cabinet Member for Social Inclusion and Community Safety	Affects 2 or more wards	<b>LET FPN fine increase</b>  Amendments to fixed penalty notice charges to be issued by Law Enforcement Team	Cabinet Member for Social Inclusion and Community Safety  Ward(s): All Wards  Contact officer: Mohammed Basith  Mohammed.Basith@lbhf.gov.uk	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Cabinet Member for Public Realm	Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m	<b>Approval for a 10 year lease on 27 Bulwer street W12 8AR</b>  We are seeking approval for a 10 year lease in the north of the borough to house our parking on street enforcement team. the search for a suitable property has been on going for the last 18 months. This property is highly suitable for our operation and will be funded from the existing parking budgets.	Cabinet Member for Public Realm  Ward(s): Shepherds Bush Green  Contact officer: Gary Hannaway Tel: 020 8753 gary.hannaway@lbhf.gov.uk	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.

Decision to be Made by (Cabinet or Council)	Type of decision	Proposed Key Decision  Most decisions are made in public unless indicated below, with the reasons for the decision being made in private.	Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents	Documents to be submitted to Cabinet ( <i>other relevant documents may be submitted</i> )
Cabinet Member for Public Realm	Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m	<b>Registration and Mortuary (Fees and Charges)</b>  To agree the introduction of new service charge categories and approve the proposed uplifted fees and charges from 1 April 2024.	Cabinet Member for Public Realm	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
			Ward(s): All Wards	
			Contact officer: Kayode Adewumi  Kayode.Adewumi@lbhf.gov.uk	
Executive Director of Place	Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m	<b>Decision to acquire a property under the Refugee Housing Programme</b>  Decision to acquire leasehold properties in the borough.	Cabinet Member for the Economy	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
			Ward(s): All Wards	
			Contact officer: Joe Coyne  joe.coyne@lbhf.gov.uk	
Executive Director of Place	Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m	<b>Delivering affordable homes - acquisition of freehold properties</b>  Acquisition of freehold properties in the borough.	Cabinet Member for the Economy	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet</b>
			Ward(s): All Wards	
			Contact officer: Joe Coyne  joe.coyne@lbhf.gov.uk	

Decision to be Made by (Cabinet or Council)	Type of decision	Proposed Key Decision  Most decisions are made in public unless indicated below, with the reasons for the decision being made in private.	Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents	Documents to be submitted to Cabinet (other relevant documents may be submitted)
				<b>Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Deputy Leader (with responsibility for Children and Education)	Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m	<b>LD Supported Accommodation at Emlyn Gardens</b>  To provide supported accommodation for up to 8 residents to live independently.	Deputy Leader (with responsibility for Children and Education)  Ward(s): White City  Contact officer: Adie Smith Tel: 07554 222 716 adie.smith@lbhf.gov.uk	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Cabinet Member for Public Realm	Affects 2 or more wards	<b>Suspensions Fees &amp; Charges Uplift</b>  Uplift of Suspensions Fees & Charges to reflect current requirements.	Cabinet Member for Public Realm  Ward(s): All Wards  Contact officer: Oscar Turnerberg Tel: 074 9854 2978 oscar.turnerberg@lbhf.gov.uk	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.

Decision to be Made by (Cabinet or Council)	Type of decision	Proposed Key Decision  Most decisions are made in public unless indicated below, with the reasons for the decision being made in private.	Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents	Documents to be submitted to Cabinet ( <i>other relevant documents may be submitted</i> )
Cabinet Member for Public Realm	Affects 2 or more wards	<b>Traffic Orders Fees &amp; Charges Uplift</b>  Uplift of Traffic Orders Fees & Charges to reflect current requirements.	Cabinet Member for Public Realm	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
			Ward(s): All Wards	
			Contact officer: Oscar Turnerberg Tel: 074 9854 2978 oscar.turnerberg@lbhf.gov.uk	
Executive Director of Place	Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m	<b>Decision to acquire properties to support refugee resettlement - D</b>  This decision is one of several key decisions to enable the council to purchase properties to support refugee resettlement in line with the aims of the Refugee Housing Programme.	Cabinet Member for the Economy	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
			Ward(s): All Wards	
			Contact officer: Joe Coyne  joe.coyne@lbhf.gov.uk	
Executive Director of Place	Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m	<b>Decision to acquire properties to support refugee resettlement - E</b>  This decision is one of several key decisions to enable the council to purchase properties to support refugee resettlement in line with the aims of the Refugee Housing Programme.	Cabinet Member for the Economy	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet</b>
			Ward(s): All Wards	
			Contact officer: Joe Coyne  joe.coyne@lbhf.gov.uk	



Decision to be Made by (Cabinet or Council)	Type of decision	Proposed Key Decision  Most decisions are made in public unless indicated below, with the reasons for the decision being made in private.	Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents	Documents to be submitted to Cabinet ( <i>other relevant documents may be submitted</i> )
				<b>Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Executive Director of Place	Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m	<b>Decision to acquire properties to support refugee resettlement - F</b>  This decision is one of several key decisions to enable the council to purchase properties to support refugee resettlement in line with the aims of the Refugee Housing Programme.	Cabinet Member for the Economy  Ward(s): All Wards  Contact officer: Joe Coyne  joe.coyne@lbhf.gov.uk	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Executive Director of People	Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m	<b>Approve spend for windows related works at Langford Primary</b>  Approve spend for H&S related windows works at Langford Primary School	Deputy Leader (with responsibility for Children and Education)  Ward(s): Sands End  Contact officer: Anthony Mugan  Anthony.Mugan@lbhf.gov.uk	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.

Decision to be Made by (Cabinet or Council)	Type of decision	Proposed Key Decision  Most decisions are made in public unless indicated below, with the reasons for the decision being made in private.	Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents	Documents to be submitted to Cabinet ( <i>other relevant documents may be submitted</i> )
Deputy Leader (with responsibility for Children and Education)	Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m	<p><b>Extension to Olive House Extra Care Contract</b></p> <p>The decision is to extend the Olive House Extra Care Contract for one year, with the option to extend for another year.</p> <p>The service is based on a core and flexi model which fits around resident's needs. This extension will provide a consistent and sustainable Extra Care Service for resident of the borough, which promotes independent living, enabling them to remain in their own home for as long as possible and reduces the need for more expensive residential care.</p>	Deputy Leader (with responsibility for Children and Education)	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in.
			Ward(s): Sands End	
			Contact officer: Jessie Ellis  Jessie.Ellis@lbhf.gov.uk	
Cabinet Member for Public Realm	Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m	<p><b>Linford Christie Stadium Athletics Track Refurbishment</b></p> <p>Refurbishment of athletics track and installation of new LED floodlights.</p>	Cabinet Member for Public Realm	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in.
			Ward(s): College Park and Old Oak	
			Contact officer: Simon Ingyon  Simon.Ingyon@lbhf.gov.uk	
Executive Director of Place	Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m	<p><b>Appointment of Employer's Agent for Construction Works</b></p> <p>Appointment of Employer's Agent for existing construction contract</p>	Cabinet Member for the Economy	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet</b>
			Ward(s): Hammersmith Broadway	
			Contact officer: Daniel Murray  daniel.murray@lbhf.gov.uk	

Decision to be Made by (Cabinet or Council)	Type of decision	Proposed Key Decision  Most decisions are made in public unless indicated below, with the reasons for the decision being made in private.	Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents	Documents to be submitted to Cabinet (other relevant documents may be submitted)
				<b>Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Deputy Leader (with responsibility for Children and Education)	Affects 2 or more wards	<b>Supported Living Provision</b>  Contract for the provision of supported living services for H&F residents.	Deputy Leader (with responsibility for Children and Education) <hr/> Ward(s): All Wards <hr/> Contact officer: Rebecca Richardson Tel: 07827879659 rebecca.richardson@lbhf.gov.uk	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Cabinet Member for Housing and Homelessness, Cabinet Member for Social Inclusion and Community Safety	Affects 2 or more wards	<b>Domestic Abuse Housing Services Policy</b>  Hammersmith & Fulham Housing Department is required to have a domestic abuse policy as part of the Social Housing Act 2023. Our Domestic Abuse Policy relates to Hammersmith & Fulham tenants and survivors of domestic abuse who apply to Hammersmith & Fulham homelessness service, and sets out how we will identify and respond to domestic abuse.	Cabinet Member for Housing and Homelessness, Cabinet Member for Social Inclusion and Community Safety <hr/> Ward(s): All Wards <hr/> Contact officer: Anna L K Jane Tel: 07554222791 anna.jane@lbhf.gov.uk	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.

Decision to be Made by (Cabinet or Council)	Type of decision	Proposed Key Decision  Most decisions are made in public unless indicated below, with the reasons for the decision being made in private.	Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents	Documents to be submitted to Cabinet (other relevant documents may be submitted)
Executive Director of Finance and Corporate Services	Expenditure/Income over £5m & policies or new income, reserves use, overspend over £300K	<p><b>Third Sector Investment Fund</b></p> <p>A decision, with delegated authority from Cabinet in consultation with the Cabinet Member for Social Inclusion and Community Safety, to award grants to voluntary and community sector organisations in line with the Third Sector Investment Strategy agreed by Cabinet on 15 July 2024.</p>	<p>Cabinet Member for Social Inclusion and Community Safety</p> <hr/> <p>Ward(s): All Wards</p> <hr/> <p>Contact officer: Stefan Robinson stefan.robinson@lbhf.gov.uk</p>	<p>A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in.</p>
Cabinet Member for Housing and Homelessness	Budg/pol framework	<p><b>Council housing policy updates</b></p> <p>Decision to approve updated council housing policies, following a review of the council housing policy framework.</p>	<p>Cabinet Member for Housing and Homelessness</p> <hr/> <p>Ward(s): All Wards</p> <hr/> <p>Contact officer: Harriet Potemkin harriet.potemkin@lbhf.gov.uk</p>	<p>A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in.</p>
Cabinet Member for Social Inclusion and Community Safety	Affects 2 or more wards	<p><b>Decision on the renewal of the Public Space Protection Orders - Use of amplifiers</b></p> <p>Prohibit the use of amplifiers in public spaces in Hammersmith Town Centre, Shepherds Bush, and an area of White City.</p>	<p>Cabinet Member for Social Inclusion and Community Safety</p> <hr/> <p>Ward(s): All Wards</p> <hr/> <p>Contact officer: Laura Seamons Tel: 07786965292 laura.seamons@lbhf.gov.uk</p>	<p>A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet</b></p>

Decision to be Made by (Cabinet or Council)	Type of decision	Proposed Key Decision  Most decisions are made in public unless indicated below, with the reasons for the decision being made in private.	Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents	Documents to be submitted to Cabinet (other relevant documents may be submitted)
				<b>Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Cabinet Member for Social Inclusion and Community Safety	Affects 2 or more wards	<p><b>Cost of Living Funding Strategy</b></p> <p>This report sets out the council's Cost of Living Funding Strategy for 2024/25 including the allocation of Household Support Fund grant. The Cost-of-Living programme underscores the Council's ongoing commitment to building a resilient and supportive community, ensuring that no resident is left behind. The Council is investing £6.8m across last year and this year in Cost-of-Living support, continuing to deliver a comprehensive range of support to residents including low-income older residents who have been impacted by the rise in everyday living costs, as well as other priority households and individuals.</p>	<p>Cabinet Member for Social Inclusion and Community Safety</p> <hr/> <p>Ward(s): All Wards</p> <hr/> <p>Contact officer: Matthew Sales, Bathsheba Mall</p> <p>matthew.sales@lbhf.gov.uk, Bathsheba.Mall@lbhf.gov.uk</p>	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Cabinet Member for Children and Education (expired July 2024)	Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m	<p><b>Accommodation and Travel</b></p> <p>The provision of Travel, Transport, Accommodation and Venue Solutions, across People's Services.</p>	<p>Cabinet Member for Children and Education (expired July 2024)</p> <hr/> <p>Ward(s): All Wards</p> <hr/> <p>Contact officer: Joe Gunning Tel: 07769672031 Joe.Gunning@lbhf.gov.uk</p>	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer</b>

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				Decisions reports will be published at the start of the 3-day call-in.
Cabinet Member for the Economy	Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m	<b>Civic campus - agreement to enter into lease in respect of the office block</b>  Civic campus - agreement to enter into lease/s in respect of the office block - The Edmonia Lewis Building	Cabinet Member for the Economy	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
			Ward(s): Hammersmith Broadway	
			Contact officer: Joanne Woodward  Joanne.Woodward@lbhf.gov.uk	
Cabinet Member for the Economy	Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m	<b>Civic Campus leases</b>  Cabinet member decision to approve the entering into leases for the commercial units within the civic campus.	Cabinet Member for the Economy	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
			Ward(s): Hammersmith Broadway	
			Contact officer: Joanne Woodward  Joanne.Woodward@lbhf.gov.uk	

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Executive Director of Finance and Corporate Services	Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m	<p><b>Utilisation of unspent RtB receipts (A)</b></p> <p>This decision is one of multiple that relate to the expenditure of unspent Right to Buy receipts.</p> <p>The authority to spend these receipts was delegated to the Strategic Head of Regeneration and Development in consultation with the Executive Director of Finance and Corporate Services as a result of Cabinet's decision to agree item 7 at its meeting of 16 December 2024.</p>	<p>Cabinet Member for Finance and Reform</p> <hr/> <p>Ward(s): All Wards</p> <hr/> <p>Contact officer: Joe Coyne, Matthew Rumble, Mo Goudah</p> <p>joe.coyne@lbhf.gov.uk, matt.rumble@lbhf.gov.uk, mo.goudah@lbhf.gov.uk</p>	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.

## Corporate

Cabinet Member for Housing and Homelessness		<p><b>Variations to Housing Repairs Contract</b></p> <p>Contract variation to existing housing repairs contract</p>	<p>Cabinet Member for Housing and Homelessness</p> <hr/> <p>Ward(s): All Wards</p> <hr/> <p>Contact officer: Emma Lucas Tel: 07827883247 Emma.Lucas@lbhf.gov.uk</p>	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Cabinet Member for Public Realm	Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and	<p><b>Parking Bailiff Enforcement Procurement Strategy</b></p> <p>This decision will be to sign off on the procurement strategy relating to the bailiff enforcement contract for outstanding Penalty Charge Notice (PCN) debt.</p>	<p>Cabinet Member for Public Realm</p> <hr/> <p>Ward(s): All Wards</p> <hr/> <p>Contact officer: Gary Hannaway, Bram</p>	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date

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	£5m		Kainth Tel: 020 8753, Tel: 07917790900 gary.hannaway@lbhf.gov.uk , bram.kainth@lbhf.gov.uk	of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Deputy Leader (with responsibility for Children and Education)	Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m	<b>Procurement Strategy for Community Schools Programme Refurbishment Works</b>  To refurbish Lena Gardens and Mund St. sites to serve as decant locations for schools in the Community Schools Programme	Deputy Leader (with responsibility for Children and Education)  Ward(s): Addison; Avonmore; Brook Green; Ravenscourt  Contact officer: Anthony Muga  Anthony.Muga@lbhf.gov.uk	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Executive Director of Finance and Corporate Services	Affects 2 or more wards	<b>Community Schools Programme – Variation to the appointment of Design Team (BPTW)</b>  Variation to existing contract for Design Team services (encompassing architectural design services) for the Community Schools Programme.	Cabinet Member for the Economy  Ward(s): Avonmore; Ravenscourt  Contact officer: Patrick Vincent  Patrick.Vincent@lbhf.gov.uk	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in.



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Deputy Leader (with responsibility for Children and Education)	Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m	<p><b>Direct Award of Contract for Minterne Gardens Extra Care Service</b></p> <p>The decision is to agree that the Contract with Housing 21 will start from February 2023 until 31st March 2027.</p> <p>The decision is to agree that the total value of the four-year Housing 21 Minterne Gardens contract is expected to be £3,919,566.</p> <p>The service is based on a core and flexi model which fits around resident's needs. This contract will provide a consistent and sustainable Extra Care Service for resident of the borough, which promotes independent living, enabling them to remain in their own home for as long as possible and reduces the need for more expensive residential care.</p>	<p>Deputy Leader (with responsibility for Children and Education)</p> <p>Ward(s): White City; Wormholt</p> <p>Contact officer: Johan van Wijgerden Tel: 07493864829 Johan.vanwijgerden@lbhf.gov.uk</p>	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Cabinet Member for Housing and Homelessness	Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m	<p><b>Procurement Strategy/Contract Award approval to Cablesheer to support with housing voids and repairs</b></p> <p>We are looking for both procurement strategy and contract award approval to direct award a 3 year contract to Cablesheer. The contract will instruct work orders to Cablesheer to support our term-service patch contractors with housing voids and repairs.</p> <p>This direct award will be through a compliant Construction Framework (The national framework partnership). The contract value</p>	<p>Cabinet Member for Housing and Homelessness</p> <p>Ward(s): All Wards</p> <p>Contact officer: Nick Marco-Wadey Tel: 07988490264 Nick.Marco-Wadey@lbhf.gov.uk</p>	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the

Decision to be Made by (Cabinet or Council)	Type of decision	Proposed Key Decision  Most decisions are made in public unless indicated below, with the reasons for the decision being made in private.	Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents	Documents to be submitted to Cabinet (other relevant documents may be submitted)
		will be for a maximum value of £4,500,000 over a 36 month duration. The contract will apportion the spend equally at £1,500,000 per annum.		3-day call-in.
Cabinet Member for Housing and Homelessness	Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m	<p><b>Approval to extend our roofing contract by 12 months.</b></p> <p>We seek approval to extend our existing contract with our roofing subcontractor. This contract currently supports our DLO by carrying out roofing repairs and maintenance works, on behalf of H&amp;F Maintenance, our Direct Labour Organisation ('the DLO'. The DLO has responsibility for carrying out repairs to communal areas for most of our council housing stock. Due to the specialist nature of roofing works the DLO requires a subcontractor to carry out roofing repairs and maintenance works on its behalf.</p> <p>We initially procured this provider under a JCT measured term contract from the 16th of May 2022 until the 15th of May 2024. The original contract award allowed for a 12 month extension of the contract until the 15th of May 2025.</p> <p>We are seeking approval to action this extension of the contract until the 15th of May 2025.</p>	<p>Cabinet Member for Housing and Homelessness</p> <hr/> <p>Ward(s): All Wards</p> <hr/> <p>Contact officer: Nick Marco-Wadey Tel: 07988490264 Nick.Marco-Wadey@lbhf.gov.uk</p>	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Executive Director of Place	Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m	<p><b>Alternative Ecological Mitigation at Wormwood Scrubs Contractors Procurement</b></p> <p>This report is seeking permission for the council to approach the market and procure contractors for the implementation of the Alternative Ecological Mitigation (AEM) Masterplan capital works and 10 Year Management and</p>	<p>Cabinet Member for Public Realm</p> <hr/> <p>Ward(s): College Park and Old Oak</p> <hr/> <p>Contact officer: Vicki Abel  Victoria.Abel@lbhf.gov.uk</p>	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet</b>

Decision to be Made by (Cabinet or Council)	Type of decision	Proposed Key Decision  Most decisions are made in public unless indicated below, with the reasons for the decision being made in private.	Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents	Documents to be submitted to Cabinet (other relevant documents may be submitted)
		Maintenance Plan (MMP) for Wormwood Scrubs.		<b>Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Deputy Leader (with responsibility for Children and Education)	Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m	<p><b>Day Opportunities Direct Award Contract</b></p> <p>The purpose of this report is to approve a Direct Award to both Nubian Life and the Alzheimer's Society to the total value of £564,887.</p> <p>For both services, the contract ends on the 31st March 2023 and to ensure service continuity as well as planning a co-production project and tender in order that on the 1 June 2024 a revised service will be put in place.</p>	<p>Deputy Leader (with responsibility for Children and Education)</p> <hr/> <p>Ward(s): All Wards</p> <hr/> <p>Contact officer: Laura Palfreeman Tel: 0208 753 1953 Laura.Palfreeman@lbhf.gov.uk</p>	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Executive Director of People	Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m	<p><b>Procurement Strategy for Temporary Classroom Unit at Woodlane High School</b></p> <p>Provision of 20 additional temporary spaces at Woodlane High Schools</p>	<p>Deputy Leader (with responsibility for Children and Education)</p> <hr/> <p>Ward(s): All Wards</p> <hr/> <p>Contact officer: Anthony Mugan  Anthony.Mugan@lbhf.gov.uk</p>	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.

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Cabinet Member for Housing and Homelessness	Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m	<p><b>Direct Award via the Southeast Consortium Framework for a Windows installation/replacement contractor</b></p> <p>We are seeking approval to compliantly direct award a 3 year, £3,000,000 windows installation and replacement contract via the Southeast Consortium Framework.</p> <p>This contract will provide the council with the additional capacity required to support our increasing work order demand within the repairs service.</p>	Cabinet Member for Housing and Homelessness	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
			Ward(s): All Wards	
			Contact officer: Richard Buckley  richard.buckley@lbhf.gov.uk	
Executive Director of Place	Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m	<p><b>Procurement of a Marquee for the refurbished Hammersmith Town Hall</b></p> <p>The Council is seeking to procure a marquee for the outdoor area of the rooftop bar and restaurant on Level 06 of the refurbished Town Hall</p>	Cabinet Member for the Economy	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Ward(s): Hammersmith Broadway				
Contact officer: Philippa Cartwright  Philippa.Cartwright@lbhf.gov.uk				
Cabinet Member for the Economy	Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m	<p><b>Procurement and Installation of Audio Visual Equipment, Desk Booking and Smart Technology within the refurbished Town Hall</b></p> <p>The Council is seeking to tender for works to procure and install the following:</p> <ul style="list-style-type: none"> <li>- Audio Visual equipment</li> <li>- Desk Booking technology</li> <li>- Smart technology</li> </ul>	Cabinet Member for the Economy	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet</b>
Ward(s): Hammersmith Broadway				
Contact officer: Philippa Cartwright Philippa.Cartwright@lbhf.gov.uk				

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				<b>Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Executive Director of Place	Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m	<p><b>Procure joinery works in relation to large Furniture and Fixtures at the refurbished Town Hall</b></p> <p>The Council is seeking to tender a joinery package for the provision of two large reception desks and a bar counter at the refurbished Town Hall</p>	<p>Cabinet Member for the Economy</p> <hr/> <p>Ward(s): Hammersmith Broadway</p> <hr/> <p>Contact officer: Philippa Cartwright  Philippa.Cartwright@lbhf.gov.uk</p>	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Cabinet Member for the Economy	Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m	<p><b>Fulham Library &amp; Macbeth Centre Roof Replacement</b></p> <p>Roof Replacement works</p>	<p>Cabinet Member for the Economy</p> <hr/> <p>Ward(s): Fulham Reach</p> <hr/> <p>Contact officer: Sebastian Mazurczak Tel: 020 8753 1707 Sebastian.Mazurczak@lbhf.gov.uk</p>	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.

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Deputy Leader (with responsibility for Children and Education)	Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m	<p><b>GLA funding for Primary School Universal Free School Meals</b></p> <p>The Mayor for London announced £130 million of one-off funding to ensure all school children at publicly funded primary schools in London can receive free school meals for the academic year beginning in September 2023.</p> <p>The funding allocation for Hammersmith &amp; Fulham is funding for schools to implement the meal provision for children in Key Stage 2 who are not otherwise eligible for free school meals.</p>	Deputy Leader (with responsibility for Children and Education)	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
			Ward(s): All Wards	
			Contact officer: Marcus Robinson  Marcus.RobinsonCHS@lbhf.gov.uk	
Executive Director of Place	Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m	<p><b>Procurement of a works contract for Commercial office block lobby fit-out (Civic Campus)</b></p> <p>The existing build contract is for shell and core only. Work is required to fit-out the lobby area.</p>	Cabinet Member for the Economy	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
			Ward(s): Hammersmith Broadway	
			Contact officer: Philippa Cartwright  Philippa.Cartwright@lbhf.gov.uk	
Executive Director of Place	Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m	<p><b>Procurement of furniture for Ground to floor 5 of the Civic Campus</b></p> <p>As part of the transition of the workforce to the Civic Campus, furniture is required in order to allow the workforce to continue to deliver the services it currently does.</p>	Cabinet Member for the Economy	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet</b>
			Ward(s): Hammersmith Broadway	
			Contact officer: Philippa Cartwright Philippa.Cartwright@lbhf.gov.uk	

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				<b>Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Executive Director of Place	Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m	<b>Approval to award contract for 6th Floor Terrace Landscaping Works (Civic Campus)</b>  The refurbishment of the Civic Campus building is currently underway. A contract is required to procure for the work on the roof garden, which will be on the 6th floor terrace.	Cabinet Member for the Economy  Ward(s): Hammersmith Broadway  Contact officer: Philippa Cartwright  Philippa.Cartwright@lbhf.gov.uk	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Executive Director of Finance and Corporate Services	Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m	<b>Contract award for provision of disrepair and void works</b>  Contract award for the provision of disrepair works	Cabinet Member for Housing and Homelessness  Ward(s): All Wards  Contact officer: Emma Lucas Tel: 07827883247 Emma.Lucas@lbhf.gov.uk	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.

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Executive Director of Finance and Corporate Services	Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m	<p><b>Procurement Strategy for Garage Refurbishment</b></p> <p>Approval for the strategy to procure a contractor to deliver the Phase 3 programme of refurbishment works to garages on housing land.</p>	<p>Cabinet Member for Housing and Homelessness</p> <hr/> <p>Ward(s): All Wards</p> <hr/> <p>Contact officer: Emma Lucas Tel: 07827883247 Emma.Lucas@lbhf.gov.uk</p>	<p>A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.</p>
Deputy Leader (with responsibility for Children and Education)	Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m	<p><b>Procurement Strategy for Voucher Payment Solution</b></p> <p>Procurement Strategy for the provision of closed loop supermarket vouchers</p>	<p>Deputy Leader (with responsibility for Children and Education)</p> <hr/> <p>Ward(s): All Wards</p> <hr/> <p>Contact officer: Marcus Robinson  Marcus.RobinsonCHS@lbhf.gov.uk</p>	<p>A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.</p>
Cabinet Member for Finance and Reform	Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m	<p><b>CONTRACT EXTENSION FOR VARIABLE DATA PRINTING SERVICES</b></p> <p>The Council's four-year contract for variable data print services ended on 30 November 2021. This contract included printing and mailing communications for several Council services, including revenues and benefits, housing</p>	<p>Cabinet Member for Finance and Reform</p> <hr/> <p>Ward(s): All Wards</p> <hr/> <p>Contact officer: Jamie Mullins Tel: 020 8753 1650 Jamie.Mullins@lbhf.gov.uk</p>	<p>A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet</b></p>



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		<p>and electoral services. These services continue to go through a programme of transformation, with a focus on improved digital delivery. A new two-year contract (with the option to extend for a further two years) was recommended to ensure short-term stability of service as this transformation is embedded and services focus on Covid recovery.</p> <p>The contract was awarded to the current supplier, (Financial Data Management Ltd) who had performed well throughout the contract and continues to actively support the council in the delivery of a wide range of business-critical services. As such, and to ensure ongoing service delivery, an extension of a further 2 years as per the terms of the contract awarded in Nov 2021, is considered to be the most efficient and economically advantageous solution. The extension of the contract will be on the same terms and conditions as the current contract, where costs are incurred based on actual service volumes. This provides for the opportunity to reduce printing and mailing costs as the Council expands its' programme of digitalisation across these service areas.</p>		<b>Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Cabinet Member for Housing and Homelessness	Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m	<p><b>Procurement Strategy for Housing Lift Modernisation of Barton and Jepson House</b></p> <p>To maintain the lift service, it has been recommended that works to modernise the lift should be carried out. This will both improve the reliability of the lifts and reduce future running costs.</p>	<p>Cabinet Member for Housing and Homelessness</p> <hr/> <p>Ward(s): All Wards</p> <hr/> <p>Contact officer: Akeem Durojaye akeem.durojaye@lbhf.gov.uk</p>	<p>A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting.</p> <p><b>Cabinet Member Decisions and Officer</b></p>

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				Decisions reports will be published at the start of the 3-day call-in.
Cabinet Member for Public Realm	Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m	<p><b>Smart Transport - Traffic Data Procurement</b></p> <p>To procure Smart Transport to handle the Parking departments on-street data collection needs.</p>	<p>Cabinet Member for Public Realm</p> <hr/> <p>Ward(s): All Wards</p> <hr/> <p>Contact officer: Oscar Turnerberg Tel: 074 9854 2978 oscar.turnberg@lbhf.gov.uk</p>	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Cabinet Member for Housing and Homelessness	Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m	<p><b>Short-Term Contract Variation to Council Repairs Contract (LOT 3)</b></p> <p>This report is seeking approval to temporarily vary the Mears Central Repairs contract. This variation will involve allowing for additional temporary supervisory and administrative support as well as an enhancement on the current contract rates.</p> <p>The variation will involve cost changes totalling up to £680,000. This will be a temporary variation for a 17-week period.</p>	<p>Cabinet Member for Housing and Homelessness</p> <hr/> <p>Ward(s): All Wards</p> <hr/> <p>Contact officer: Nick Marco-Wadey Tel: 07988490264 Nick.Marco-Wadey@lbhf.gov.uk</p>	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.

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Strategic Director, Chief Operating Officer, Corporate Services	Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m	<p><b>Extension of call off contract for the Portal, E forms &amp; CRM system</b></p> <p>To approve the award to Granicus-Firmstep Limited of a two-year permitted extension to the existing call off contract. The total value of the contract to date is £850k. The estimated minimum value of this 2-year extension is £340k.</p>	<p>Cabinet Member for Finance and Reform</p> <hr/> <p>Ward(s): All Wards</p> <hr/> <p>Contact officer: Ashley Bryant, Darren Persaud</p> <p>ashley.bryant@lbhf.gov.uk, Darren.Persaud@lbhf.gov.uk</p>	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Cabinet Member for the Economy	Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m	<p><b>Procurement and award of consultancy contract</b></p> <p>Procurement and award of a contract under a call-off procedure from "Yorkshire Purchasing Organisation 001141 Managing Consultancy and Professional Services Framework" to Reed Specialist Recruitment trading as Consultancy+ for the provision of professional consultancy services in relation to leisure and recreational infrastructure.</p>	<p>Cabinet Member for the Economy</p> <hr/> <p>Ward(s): All Wards</p> <hr/> <p>Contact officer: Mo Goudah, Matthew Rumble</p> <p>mo.goudah@lbhf.gov.uk, matt.rumble@lbhf.gov.uk</p>	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Executive Director of Finance and Corporate Services	Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m	<p><b>Major Refurbishment of Derwent Court W6</b></p> <p>Award of contract to carry out major refurbishment works to 1-10 Derwent Court W6. Works include new roof covering, new windows and doors, and general fabric repairs and redecoration.</p>	<p>Cabinet Member for Housing and Homelessness</p> <hr/> <p>Ward(s): Ravenscourt</p> <hr/> <p>Contact officer: Vince Conway Tel: 020 8753 1915 Vince.Conway@lbhf.gov.uk</p>	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet</b>

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				<b>Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Cabinet Member for Public Realm	Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m	<b>Pan London Contract on the Future of Micro-mobility</b>  Authority to negotiate terms, agree charges and enter into contracts related to e-bike hire and e-scooter hire contracts .	Cabinet Member for Public Realm  Ward(s): All Wards  Contact officer: Masum Choudhury  Masum.Choudhury@lbhf.gov.uk	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Cabinet Member for Public Realm	Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m	<b>Leisure Contract Variation</b>  Leisure Contract Variation	Cabinet Member for Public Realm  Ward(s): All Wards  Contact officer: Simon Ingyon  Simon.Ingyon@lbhf.gov.uk	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.

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Executive Director of People	Expenditure/Income above £300K - Revenue up to £500k and Capital up to 1.5m	<p><b>Direct Award Report of Spot Contract to Living With Equal Opportunities</b></p> <p>This is a decision to directly award a 2-year spot contract worth £340 000 to Living With Equal Opportunities (LWEO) in order to regularise existing arrangements starting 1st October 2024 to 30th September 2026</p> <p>The reason for this decision is to ensure that residents have access to a responsive and good quality service in an area with insufficient local provision and to allow time for commissioners to coproduce a new model for day opportunities to be tendered for in 2025/6.</p> <p>A timeline and plan is in place the co-production and governance around a new service model to take place by the end of this contract extension.</p> <p>2 years also provides enough time to monitor the contract and terminate it if it is found to be underperforming</p> <p>A waiver will go to Contract Assurance Board.</p> <p>A strategy paper for a reprocurement will be presented in 2025.</p>	<p>Cabinet Member for Adult Social Care and Health</p> <hr/> <p>Ward(s): All Wards</p> <hr/> <p>Contact officer: Lydia Sabatini</p> <p>Lydia.Sabatini@lbhf.gov.uk</p>	<p>A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.</p>
Cabinet Member for Housing and Homelessness	Expenditure/Income over £5m & policies or new income, reserves use, overspend over £300K	<p><b>Award of contract for White City major refurbishment Phase 1 incorporating works to Batman Close, Davis House, Evans House, Mackay House, White City estate W12</b></p> <p>This report seeks approval to award a contract for the major refurbishment of eleven blocks forming part of the White City estate W12.</p>	<p>Cabinet Member for Housing and Homelessness</p> <hr/> <p>Ward(s): White City</p> <hr/> <p>Contact officer: Vince Conway Tel: 020 8753 1915 Vince.Conway@lbhf.gov.uk</p>	<p>A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member</b></p>

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		The scheme was included in the Procurement Strategy approved by December 22 Cabinet, which identified sites for investment during the period 2023-2025.		<b>Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Cabinet Member for Public Realm	Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m	<p><b>Strategy and Award of contract for Neighbourhood Improvements and Place Shaping Projects via the Neutral Vendor Model of the Ealing Framework</b></p> <p>Professional services for civil and traffic engineering design, project management and community engagement</p>	<p>Cabinet Member for Public Realm</p> <hr/> <p>Ward(s): All Wards</p> <hr/> <p>Contact officer: Russell Trewartha Tel: 07551680551 Russell.Trewartha@lbhf.gov.uk</p>	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Cabinet Member for Public Realm	Affects 2 or more wards	<p><b>Highway Asset Management Strategy</b></p> <p>Highway Asset Management Strategy outlines how the highway will be managed in the future.</p>	<p>Cabinet Member for Public Realm</p> <hr/> <p>Ward(s): All Wards</p> <hr/> <p>Contact officer: Ian Hawthorn Tel: 020 8753 3058 ian.hawthorn@lbhf.gov.uk</p>	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.

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Executive Director of People	Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m	<p><b>Direct Award to Jontek for the Careline Alarm Receiving Centre Platform</b></p> <p>Hammersmith &amp; Fulham (H&amp;F) Careline is a critical emergency alarm receiving service, safeguarding approximately 3,000 residents, primarily comprising elderly and vulnerable individuals within the borough. Jontek's platform, Answerlink, is the current provider of the Careline Alarm Receiving Centre Platform (ARC) used by H&amp;F Careline to manage and respond to calls and emergency alerts from residents, including telecare.</p> <p>The decision is to direct award to Jontek to provide Answerlink.</p>	<p>Cabinet Member for Adult Social Care and Health</p> <hr/> <p>Ward(s): All Wards</p> <hr/> <p>Contact officer: Jessie Ellis Jessie.Ellis@lbhf.gov.uk</p>	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Executive Director of People	Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m	<p><b>Direct Award Report of Statutory Advocacy Services to Libra Partnership</b></p> <p>Direct award of contract for two years</p>	<p>Cabinet Member for Adult Social Care and Health</p> <hr/> <p>Ward(s): All Wards</p> <hr/> <p>Contact officer: Lydia Sabatini Lydia.Sabatini@lbhf.gov.uk</p>	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Executive Director of People	Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m	<p><b>Direct Award Report of Carers Services to Carers Network</b></p> <p>2 year direct award</p>	<p>Cabinet Member for Adult Social Care and Health</p> <hr/> <p>Ward(s): All Wards</p> <hr/> <p>Contact officer: Lydia Sabatini</p>	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date

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			Lydia.Sabatini@lbhf.gov.uk	of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Deputy Leader (with responsibility for Children and Education)	Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m	<b>Procurement Strategy for Fulham Bilingual School Windows</b>  The report sets out the procurement strategy for works to repair or, were necessary, replace windows at Fulham Bilingual School.	Deputy Leader (with responsibility for Children and Education)  Ward(s): Parsons Green & Sandford  Contact officer: Anthony Mugan  Anthony.Mugan@lbhf.gov.uk	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Deputy Leader (with responsibility for Children and Education)	Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m	<b>Procurement Strategy for Langford Window Upgrade</b>  The report sets out the proposed procurement strategy for works to repair where possible, or replace if necessary, the windows at Langford Primary School	Deputy Leader (with responsibility for Children and Education)  Ward(s): Sands End  Contact officer: Anthony Mugan  Anthony.Mugan@lbhf.gov.uk	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in.



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Executive Director of Finance and Corporate Services	Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m	<p><b>Land and Property Based IT CMS</b></p> <p>Award to Idox Software limited of 24 months contract under the Crown Commercial Service Vertical Application Solutions (CCS VAS) call off framework for the provision of Land and property case management system</p>	<p>Cabinet Member for Finance and Reform</p> <hr/> <p>Ward(s): All Wards</p> <hr/> <p>Contact officer: Graham Pottle Tel: 07733 038 882 graham.pottle@lbhf.gov.uk</p>	<p>A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.</p>
Executive Director of Finance and Corporate Services	Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m	<p><b>Global Custody Services, Award of Contract - Pension Fund</b></p> <p>Contract award for supplier of asset servicing to LBHF pension fund through LGPS framework.</p>	<p>Cabinet Member for Finance and Reform</p> <hr/> <p>Ward(s): All Wards</p> <hr/> <p>Contact officer: Phil Triggs, Mat Dawson  ptriggs@westminster.gov.uk , mdawson@westminster.gov.uk</p>	<p>A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.</p>
Executive Director of Finance and Corporate Services	Affects 2 or more wards	<p><b>Contract Award Report – Consultancy Services Framework Engineering Surveys</b></p> <p>Direct Award to Ingleton Wood LLP using Hammersmith and Fulham Consultancy Framework Lot 5</p>	<p>Cabinet Member for Housing and Homelessness</p> <hr/> <p>Ward(s): All Wards</p> <hr/> <p>Contact officer: Gavin Duncumb  Gavin.duncumb@lbhf.gov.uk</p>	<p>A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet</b></p>

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				<b>Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Executive Director of Finance and Corporate Services	Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m	<b>Procurement strategy and award of contract for the major refurbishment of various void properties</b>  Major refurbishment of 6 void properties including structural works and extension and reconfiguration to 1 property	Cabinet Member for Housing and Homelessness  Ward(s): College Park and Old Oak; White City; Wormholt  Contact officer: Vince Conway Tel: 020 8753 1915 Vince.Conway@lbhf.gov.uk	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Cabinet Member for Public Realm	Affects 2 or more wards	<b>Cashless Parking Solution Procurement</b>  Carry out a procurement exercise for the councils Pay & Display mobile operator.	Cabinet Member for Public Realm  Ward(s): All Wards  Contact officer: Oscar Turnerberg Tel: 074 9854 2978 oscar.turnerberg@lbhf.gov.uk	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.

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Executive Director of Finance and Corporate Services	Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m	<p><b>Award of contract for spandrel panel replacement and associated works on four high-rise blocks</b></p> <p>This report seeks approval to award a works contract to enable the continuation of a programme to replace insulated panels forming part of the external walls of residential buildings, either fixed to masonry or incorporated into window frames.</p>	<p>Cabinet Member for Housing and Homelessness</p> <hr/> <p>Ward(s): Fulham Reach; Sands End; Lillie; Ravenscourt</p> <hr/> <p>Contact officer: Vince Conway Tel: 020 8753 1915 Vince.Conway@lbhf.gov.uk</p>	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Cabinet Member for Adult Social Care and Health	Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m	<p><b>Direct Award of Floating Support Services to Hestia</b></p> <p>Hestia provide homelessness prevention services which need to be directly awarded while a recommission is undertaken.</p>	<p>Cabinet Member for Adult Social Care and Health</p> <hr/> <p>Ward(s): All Wards</p> <hr/> <p>Contact officer: Lydia Sabatini  Lydia.Sabatini@lbhf.gov.uk</p>	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Cabinet Member for Adult Social Care and Health	Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m	<p><b>Careline Alarm Receiving Centre Platform</b></p> <p>The IT platform that Careline staff are using to receive and respond to alarms.</p>	<p>Cabinet Member for Adult Social Care and Health</p> <hr/> <p>Ward(s): All Wards</p> <hr/> <p>Contact officer: Johan van Wijgerden Tel: 07493864829 Johan.vanwijgerden@lbhf.gov.uk</p>	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet</b>

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				<b>Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Cabinet Member for Public Realm	Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m	<b>Contract Award of the On Street Residential Chargepoint Scheme (ORCS 4) Grant</b>  Award of a contract to deliver 23 on-street fast electric vehicle charging points.	Cabinet Member for Public Realm  Ward(s): All Wards  Contact officer: Masum Choudhury  Masum.Choudhury@lbhf.gov.uk	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Cabinet Member for Housing and Homelessness	Affects 2 or more wards	<b>Extension and Modification of Asbestos Term-Service Contract</b>  In relation to our term-service contract for asbestos which is due to expire on the 27th of September 2025 we are seeking approval to: 1) Extend the contract by 24 months. This extension is allowed in line with the contract provisions. 2) Modify the overall contract sum for the entire 7 year term from £2,250,000 to £2,470,173.84.	Cabinet Member for Housing and Homelessness  Ward(s): All Wards  Contact officer: Richard Buckley  richard.buckley@lbhf.gov.uk	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.

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Cabinet Member for Housing and Homelessness	Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m	<p><b>Electrical Term-Service Contract</b></p> <p>We seek approval to:</p> <p>1) Mutually terminate the term-service contract with AJS Ltd. Effective immediately on governance clearance.</p> <p>2) Award the reserve contract to Openview Security Solutions Ltd. Effective immediately on governance clearance.</p> <p>3) Award Openview the contract for its full term (with extensions) until the 31st of July 2027. This will be for a maximum contract value of £4,900,000</p>	Cabinet Member for Housing and Homelessness	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
			Ward(s): All Wards	
			Contact officer: Richard Buckley richard.buckley@lbhf.gov.uk	
Cabinet Member for Housing and Homelessness	Affects 2 or more wards	<p><b>Extension and Modification of Asbestos Remediation Term-Service Contract</b></p> <p>We are seeking approval to:</p> <p>1) Extend our Asbestos Remedial Term-Service contract with Cablesheer (Asbestos) Limited. We seek to action the 24 month contract allowable extension. This extension will cover the period of 01st of August 2025 until the 31st of July 2027.</p> <p>2) We seek approval to extend the total contract value from £1,382,341.33 to £1,673,721.</p>	Cabinet Member for Housing and Homelessness	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
			Ward(s): All Wards	
			Contact officer: Richard Buckley richard.buckley@lbhf.gov.uk	
Cabinet Member for Adult Social Care and Health	Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m	<p><b>Elgin Resource Centre</b></p> <p>This report requests approval to award a contract for day services to Elgin Close Resource Centre.</p>	Cabinet Member for Adult Social Care and Health	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet</b>
			Ward(s): All Wards	
			Contact officer: Jessie Ellis Jessie.Ellis@lbhf.gov.uk	

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				<b>Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Executive Director of Finance and Corporate Services	Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m	<p><b>Lift Modernisation Upgrades at Barton and Jepson House</b></p> <p>We seek approval to undertake a procurement for the Lift modernisation works required at Barton and Jepson House. Across these two properties, we have four lifts that require necessary upgrades to ensure compliance with regulations in relation to Lift Safety and Performance.</p> <p>We are recommending an open tender. We anticipate the cost of these works costing £1,400,000. We anticipate these Lift upgrades taking up to 63 weeks to complete.</p>	<p>Cabinet Member for Housing and Homelessness</p> <hr/> <p>Ward(s): Sands End</p> <hr/> <p>Contact officer: Nick Marco-Wadey Tel: 07988490264 Nick.Marco-Wadey@lbhf.gov.uk</p>	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Executive Director of Place	Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m	<p><b>Contract Variation for the Purchase and Installation of Purpose-built Community Room and WC Portacabins for Linford Christie</b></p> <p>To approve the contract variation for the provision of additional portable cabin facilities to Coleman &amp; Company Limited for a value of up to £338,000.</p>	<p>Cabinet Member for the Economy</p> <hr/> <p>Ward(s): Wormholt</p> <hr/> <p>Contact officer: Chris Nolan, Sebastian Mazurczak Tel: 020 8753 1707 Chris.Nolan@lbhf.gov.uk, Sebastian.Mazurczak@lbhf.gov.uk</p>	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.

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Executive Director of Finance and Corporate Services	Affects 2 or more wards	<p><b>Procurement of Geographical Information System (GIS)</b></p> <p>Procurement of new long term sovereign LBHF-only Geographical Information System</p>	<p>Cabinet Member for Finance and Reform</p> <hr/> <p>Ward(s): All Wards</p> <hr/> <p>Contact officer: Roland de la Mothe Tel: 07776 672584 Roland.delaMothe@lbhf.gov.uk</p>	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Cabinet Member for the Economy	Expenditure/ income over £5m & policies or new income, reserves use, overspend over £300K	<p><b>Avonmore Primary School - Appointment of Main Contractor</b></p> <p>This decision requests approval from the Cabinet Member for the Economy to award a contract for the construction of a new primary school and 91 new homes on the site of Avonmore primary school.</p>	<p>Cabinet Member for the Economy</p> <hr/> <p>Ward(s): Avonmore</p> <hr/> <p>Contact officer: Matthew Rumble  matt.rumble@lbhf.gov.uk</p>	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Cabinet Member for Housing and Homelessness	Expenditure/ income over £5m & policies or new income, reserves use, overspend over £300K	<p><b>Charecroft estate major refurbishment</b></p> <p>Award of works contract for the to the major refurbishment of the Charecroft estate W12</p>	<p>Cabinet Member for Housing and Homelessness</p> <hr/> <p>Ward(s): Addison</p> <hr/> <p>Contact officer: Vince Conway Tel: 020 8753 1915 Vince.Conway@lbhf.gov.uk</p>	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet</b>

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				<b>Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Executive Director of Place	Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m	<b>Approval of Capital Spend for vehicles for waste, recycling, and street cleansing contract</b>  Purchase of local authority assets for waste, recycling and street cleansing contract.	Cabinet Member for Public Realm  Ward(s): All Wards  Contact officer: Pat Cosgrave Tel: 020 8753 2810 Pat.Cosgrave@lbhf.gov.uk	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Executive Director of Place	Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m	<b>Procurement Strategy and Contract Award - H&amp;F Adult Learning &amp; Skills Service (HFALS) Management Information Services (MIS) Contract</b>  This report seeks approval for expenditure related to the provision of specialist Management Information Service (MIS) for the council's adult learning service HFALS. The Tribal system (EBS4) is included on the "G Cloud 14 Framework Agreement, Lot 2 Crown Commercial Services". The original price quoted by Tribal for an updated MIS system in 2024 was £370,545 which equates to £123,515 per year over a three-year period.	Councillor Zarar Qayyum  Ward(s): All Wards  Contact officer: Eamon Scanlon Tel: 020 8753 6321 Eamon.Scanlon@lbhf.gov.uk	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.



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		<p>The Head of HFALS has negotiated a reduced contract price for a period of 3 years at a price of £103,757 per year for a total cost of £311,271 over 3 years. This is a reduction of £59,274 from the original quoted price. Included in the negotiations was the cost for some additional modules and implementation days to allow for some future proofing. This resulted in an additional cost avoidance of £43,480 if these modules and implementation days were added separately. Therefore, the total negotiated value is £102,754.</p> <p>Digital Services have covered the historic costs for the contract over the last 5 years at £75K per year. Digital Services will continue to pay that same amount £75k per year from March 2025 to Feb 2028 DS = £225k in total (given the inflationary awards to DS). Our Adult Learning Service can then pay the difference of £29k per year X 3 = approx. £87k from our annual GLA Grant Adult Skills Budget (ASB).</p> <p>The Tribal system (EBS4) is included on the “G Cloud 14 Lot 2 Crown Commercial Services”. There are other providers listed on this framework but none of these can provide the service HFALS requires. This being the case, the Corporate Procurement team have advised that HFALS can make a direct award for a new contract with Tribal Group PLC.</p>		

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Deputy Leader (with responsibility for Children and Education)	Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m	<p><b>Extension of Holiday Activity and Food Programme coordination</b></p> <p>12 month extension of the contract for the coordination the local implementation on the Holiday Activity and Food Programme.</p>	<p>Deputy Leader (with responsibility for Children and Education)</p> <hr/> <p>Ward(s): All Wards</p> <hr/> <p>Contact officer: Marcus Robinson  Marcus.RobinsonCHS@lbhf.gov.uk</p>	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Executive Director of Finance and Corporate Services	Affects 2 or more wards	<p><b>Land and Property Based IT CMS - Data Migration</b></p> <p>To procure specialist support for data migration</p>	<p>Councillor Rowan Ree</p> <hr/> <p>Ward(s): All Wards</p> <hr/> <p>Contact officer: Graham Pottle Tel: 07733 038 882 graham.pottle@lbhf.gov.uk</p>	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Executive Director of People	Expenditure/ Income above £300K - Revenue up to £500k and Capital up to 1.5m	<p><b>Alzheimer's Society Direct Award</b></p> <p>This report requests approval to award a contract for the provision of day services to Alzheimer's Society at St Vincent's House Day Centre.</p>	<p>Cabinet Member for Adult Social Care and Health</p> <hr/> <p>Ward(s): Hammersmith Broadway</p> <hr/> <p>Contact officer: Jessie Ellis  Jessie.Ellis@lbhf.gov.uk</p>	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet</b>

Decision to be Made by (Cabinet or Council)	Type of decision	Proposed Key Decision  Most decisions are made in public unless indicated below, with the reasons for the decision being made in private.	Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents	Documents to be submitted to Cabinet ( <i>other relevant documents may be submitted</i> )
				<b>Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Executive Director of Finance and Corporate Services	Expenditure/Income above £300K - Revenue up to £500k and Capital up to 1.5m	<b>Wood Lane estate improvements</b>  Approval to incur expenditure under existing Term Contracts for environmental improvement works to Wood Lane estate W12	Cabinet Member for Housing and Homelessness  Ward(s): College Park and Old Oak  Contact officer: Vince Conway Tel: 020 8753 1915 Vince.Conway@lbhf.gov.uk	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
<b>CABINET - 10 February</b>				
Cabinet	Expenditure/Income over £5m & policies or new income, reserves use, overspend over £300K	<b>CAPITAL PROGRAMME MONITOR &amp; BUDGET VARIATIONS, 2024/25 (THIRD QUARTER)</b>  This report reports the quarter 3 position to Cabinet and seeks revisions to the Capital Programme which require the approval of Cabinet in accordance with the Council's financial regulations.	Cabinet Member for Finance and Reform  Ward(s): All Wards  Contact officer: Andre Mark Tel: 020 8753 7227 andre.mark@lbhf.gov.uk	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.

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Cabinet	Expenditure/income over £5m & policies or new income, reserves use, overspend over £300K	<p><b>THE HOUSING REVENUE ACCOUNT (HRA) BUDGET (2025/26), RENTS &amp; SERVICE CHARGES (2025/26) &amp; HRA 10 YEAR BUSINESS PLAN (2025/26 – 2034/35)</b></p> <p>The current strategic and financial operating environment for the Council's housing service remains extremely challenging. We are aiming to increase the provision of social and affordable housing with a commitment to build new homes within the next few years, investing (£0.85bn) in existing / new homes over 10 years, improving the services available to residents, making the necessary improvements to building standards and safety, and strengthening resident engagement.</p> <p>The national economic conditions are expected to stabilise and improve over the next five years (inflation and reducing interest rates). Despite this, the Council's Housing Revenue Account (HRA) finances continue to be under pressure due to the continuing need for provision of good quality housing and services.</p> <p>In addition, the confirmation from Government of the national rent policy for the next five years of Consumer Price Index (CPI) plus 1% will help to provide greater sustainability and resilience of the Council's housing finances.</p> <p>This report sets out the HRA budget proposals for the financial year 2025/26 including changes to rent levels and other charges as well as an updated HRA 10-year Business Plan.</p>	<p>Cabinet Member for Housing and Homelessness</p> <hr/> <p>Ward(s): All Wards</p> <hr/> <p>Contact officer: Danny Rochford</p> <p>Danny.Rochford@lbhf.gov.uk</p>	<p>A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in.</p>

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Cabinet		<p><b>Treasury Management Strategy Statement 2025/26</b></p> <p>This report sets out the Council's Treasury Management Strategy for 2025/26</p>	<p>Cabinet Member for Finance and Reform</p> <hr/> <p>Ward(s): All Wards</p> <hr/> <p>Contact officer: Andre Mark Tel: 020 8753 7227 andre.mark@lbhf.gov.uk</p>	<p>A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.</p>
Cabinet	Expenditure/ income over £5m & policies or new income, reserves use, overspend over £300K	<p><b>FOUR YEAR CAPITAL PROGRAMME 2025/26 AND CAPITAL STRATEGY 2025/26</b></p> <p>This report sets out an updated four-year capital expenditure and resource forecast and a capital programme and strategy for 2025/26 to 2028/29</p>	<p>Cabinet Member for Finance and Reform</p> <hr/> <p>Ward(s): All Wards</p> <hr/> <p>Contact officer: Andre Mark Tel: 020 8753 7227 andre.mark@lbhf.gov.uk</p>	<p>A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.</p>
Cabinet	Affects 2 or more wards	<p><b>REVENUE BUDGET AND COUNCIL TAX LEVELS 2025/26</b></p> <p>To approve the Revenue Budget and Council Tax levels for 2025.26</p>	<p>Cabinet Member for Finance and Reform</p> <hr/> <p>Ward(s): All Wards</p> <hr/> <p>Contact officer: Sukvinder Kalsi  Sukvinder.Kalsi@lbhf.gov.uk</p>	<p>A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet</b></p>

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				<b>Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Cabinet	Expenditure/Income over £5m & policies or new income, reserves use, overspend over £300K	<b>School Budget (Dedicated Schools Grant) 2025/26</b>  To approve the schools budget funding formula for allocating resources to H&F schools for the financial year 2025/26	Deputy Leader (with responsibility for Children and Education) <hr/> Ward(s): All Wards <hr/> Contact officer: Tony Burton  tony.burton@lbhf.gov.uk	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Cabinet	Expenditure/Income over £5m & policies or new income, reserves use, overspend over £300K	<b>Early Years Dedicated Schools Grant budget for the financial year 2025/26</b>  To approve the Early Years Dedicated Schools Grant budget for the financial year 2025/26	Deputy Leader (with responsibility for Children and Education) <hr/> Ward(s): All Wards <hr/> Contact officer: Tony Burton  tony.burton@lbhf.gov.uk	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.

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Cabinet	Affects 2 or more wards	<p><b>Update on ‘Upstream London’: the vision for the next phase of the Council’s Industrial Strategy</b></p> <p>This report presents to Cabinet an update on the development of the next phase of the Council’s pioneering Industrial Strategy: Upstream London, launched in late November at an event at the new WEST Youth Zone in White City. The goal is to make the borough a global hub of innovation and inclusive growth.</p> <p>It follows the establishment of a partnership with world-leading Imperial College London in 2017 to establish a cluster of science, technology, engineering, maths, medicines and media (STEM<sup>3</sup>) businesses around Imperial’s existing research and development to create a world-leading economic ecosystem in future industries.</p> <p>The Council has now set a clear strategy to grow a localised economic ecosystem, with a focus on the sectors that are set to grow and that are deemed right for the local area. This comes at a time when the Greater London Authority is developing their London Growth Plan, set to launch in January 2025.</p> <p>Since the inception of our Industrial Strategy, the Council has helped to generate £6billion of high-growth business investment, creating over 13,000 jobs, increasing opportunities in the community through working closely with partners including anchor institutions, businesses and investors.</p> <p>At the same event and as a central part of Upstream London, the</p>	<p>Cabinet Member for the Economy</p> <hr/> <p>Ward(s): All Wards</p> <hr/> <p>Contact officer: David Pack</p> <p>david.pack@lbhf.gov.uk</p>	<p>A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.</p>

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		<p>Council also launched the Upstream Pathway Bond, a groundbreaking initiative giving people a clearer pathway into new careers and more opportunities to develop new skills.</p> <p>By utilising relationships with businesses and with the international partnerships the Council has developed, young people will have more opportunities than ever before.</p> <p>Organisations who sign up offer advice, work experience, apprenticeships, interview skills, mentoring and inspiration - even travelling abroad to experience our partner innovation districts. In return, businesses have a highly-skilled workforce on their doorstep.</p> <p>This report covers a 'white paper' vision document launched at the late November event mentioned above; structures put in place to ensure a 'whole Council' approach to delivery, with appropriate Member oversight; proposals for staff engagement; and the intention to put in place a delivery plan.</p>		
Cabinet	Affects 2 or more wards	<p><b>Private Rented Sector Policy</b></p> <p>This report proposes the adoption of a new Private Rented Sector (PRS) policy for Hammersmith and Fulham (H&amp;F) to ensure that private rented housing standards in the borough are among the best in London.</p>	<p>Cabinet Member for Housing and Homelessness</p> <hr/> <p>Ward(s): All Wards</p> <hr/> <p>Contact officer: Matthew Sales  matthew.sales@lbhf.gov.uk</p>	<p>A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at</p>



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				the start of the 3-day call-in.

**CABINET - 3 March**

Cabinet	Expenditure/Income over £5m & policies or new income, reserves use, overspend over £300K	<p><b>Local Electric Vehicle Infrastructure (LEVI) Grant Acceptance</b></p> <p>Acceptance of the indicative LEVI grant allocation of £7.4m on behalf of the sub-regional partnership. Creation of associated income and expenditure accounts and administering of funds on behalf of the partnership as the lead authority.</p>	<p>Cabinet Member for Public Realm</p> <hr/> <p>Ward(s):</p> <hr/> <p>Contact officer: Masum Choudhury</p> <p>Masum.Choudhury@lbhf.gov.uk</p>	<p>A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.</p>
Cabinet	Affects 2 or more wards	<p><b>H&amp;F Suicide Prevention Strategy, 2024-27</b></p> <p>This decision is to adopt a new suicide prevention strategy for H&amp;F for 2024-27</p>	<p>Cabinet Member for Adult Social Care and Health</p> <hr/> <p>Ward(s): All Wards</p> <hr/> <p>Contact officer: Jessica Dawson</p> <p>jessica.dawson@lbhf.gov.uk</p>	<p>A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.</p>

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Cabinet	Affects 2 or more wards	<p><b>H&amp;F Plastic Free Policy Refresh</b></p> <p>This report refreshes the objectives and actions set out in Hammersmith and Fulham's Plastic Free Policy Proposal published in 2018. Cabinet approval is sought for the updated policy and accompanying action plan so that we can eliminate non-essential single-use plastics from the Council's operations and facilitate a reduction in single-use plastic consumption across the borough.</p>	<p>Cabinet Member for Climate Change and Ecology</p> <hr/> <p>Ward(s): All Wards</p> <hr/> <p>Contact officer: Hinesh Mehta  Hinesh.Mehta@lbhf.gov.uk</p>	<p>A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in.</p>

**CABINET - 1 April**

Cabinet	Expenditure/Income over £5m & policies or new income, reserves use, overspend over £300K	<p><b>Secondary Power in communal areas (Firefighting Lifts).</b></p> <p>Due to changes in fire safety guidance and a commitment to enhance fire safety, the Lift service team have undertaken a review of Lift infrastructure and potential safety performance in the event of a fire. This review has determined that within high rise buildings and sheltered schemes improvements are required to ensure that lift operability is maintained in the event of a fire.</p> <p>To convert our current lift stock into 'firefighting lifts' the Lift service team seek to undertake a phased programme for a contractor to install secondary power units within communal areas to 68 high risk profile buildings (see the detailed analysis for further information). These secondary power units will allow Lift provision to the fire service in the event of a fire.</p>	<p>Cabinet Member for Housing and Homelessness</p> <hr/> <p>Ward(s): All Wards</p> <hr/> <p>Contact officer: Richard Buckley  richard.buckley@lbhf.gov.uk</p>	<p>A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions</b> and <b>Officer Decisions</b> reports will be published at the start of the 3-day call-in.</p>
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		We seek approval to procure this programme and award a contract to a winning bidder. We also seek to award a 'reserve contract' to the second-place bidder.		
Cabinet	Affects 2 or more wards	<p><b>Public Realm Works Procurement</b></p> <p>Highways works framework is ending in April 2026 this is a strategy to enhance the procurement to be a one council contract for all public realm type works across multiple departments</p>	<p>Cabinet Member for Public Realm</p> <hr/> <p>Ward(s): All Wards</p> <hr/> <p>Contact officer: Ian Hawthorn Tel: 020 8753 3058 ian.hawthorn@lbhf.gov.uk</p>	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Cabinet	Expenditure/Income over £5m & policies or new income, reserves use, overspend over £300K	<p><b>Redevelopment of White City Central</b></p> <p>Approval of revised procurement strategy and other recommendations to enable the progression of the White City Central project.</p>	<p>Cabinet Member for the Economy</p> <hr/> <p>Ward(s): White City</p> <hr/> <p>Contact officer: Matthew Rumble matt.rumble@lbhf.gov.uk</p>	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.

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Cabinet	Expenditure/ Income - Revenue between £500,000 and £5m and Capital between £1.5m and £5m	<p><b>Refurbishment of void properties to expand supported housing provision</b></p> <p>This decision requests approval of a number of recommendations that will enable the council to invest in the refurbishment of three void properties so as to achieve an important expansion of its domestic abuse refuge provision.</p>	<p>Cabinet Member for the Economy</p> <hr/> <p>Ward(s): All Wards</p> <hr/> <p>Contact officer: Joe Coyne, Mo Goudah</p> <p>joe.coyne@lbhf.gov.uk, mo.goudah@lbhf.gov.uk</p>	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Cabinet	Affects 2 or more wards	<p><b>2024/25 Corporate Revenue Monitor - Month 9 (December 2024)</b></p> <p>To note the Council's forecast position.</p>	<p>Cabinet Member for Finance and Reform</p> <hr/> <p>Ward(s): All Wards</p> <hr/> <p>Contact officer: Sukvinder Kalsi</p> <p>Sukvinder.Kalsi@lbhf.gov.uk</p>	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
Cabinet	Expenditure/ income over £5m & policies or new income, reserves use, overspend over £300K	<p><b>Procurement strategy for Hammersmith &amp; Fulham's sexual health offer</b></p> <p>This report seeks approval for to take part in the procurement of clinic-based genito-urinary medicine (GUM) and sexual and reproductive health (SRH) services and e-services being procured by the City of London, as</p>	<p>Cabinet Member for Adult Social Care and Health</p> <hr/> <p>Ward(s): All Wards</p> <hr/> <p>Contact officer: Craig Holden Tel: 07850 541 477 Craig.Holden@lbhf.gov.uk</p>	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet</b>

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		<p>part of Hammersmith &amp; Fulham Council's ongoing participation in the pan London sexual health programme. These services are mandated functions under the Health and Social Care Act (2012), which requires each local authority to provide, or secure the provision of, open access sexual health services in its area including: access to all types of contraception, preventing the spread of sexually transmitted infections (STIs); through treating and testing of STIs.</p> <p>The new contract is set to commence from 1st April 2025, as part of the London Sexual Health Programme (LSHP), under Provider Selection Regime Direct Award Process C.</p> <p>This report has two recommendations:</p> <ol style="list-style-type: none"> <li>1. After considering the Procurement Strategy, to delegate authority to the Cabinet Member for Adult Social Care and Health to directly awarding the contract through a compliant procurement process under PSR 2023 Direct Award Process C to Chelsea and Westminster Hospital NHS Foundation Trust ("ChelWest"), for the provision of GUM Sexual Health Services. The contract is planned to commence on the 01/04/2025 for a period of two years, with an option to extend for a further four years through two extension periods of two years each (six-years total). The projected value of the contract is £17,855,628 for six years.</li> <li>2. Agree to Hammersmith and Fulham participating in the pan London Sexual Health Programme, which would mean agreeing to City of London leading</li> </ol>		<p><b>Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.</p>

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		on the procurement of the sexual health e-services. The anticipated costs for these services is £4,200,000 for a seven year contract.		
Cabinet	Affects 2 or more wards	<p><b>Carbon Offset Cost</b></p> <p>Report outlining a new Carbon offset Cost for developers in the borough.</p>	<p>Cabinet Member for the Economy</p> <hr/> <p>Ward(s): All Wards</p> <hr/> <p>Contact officer: David Gawthorpe</p> <p>David.Gawthorpe@lbhf.gov.uk</p>	<p>A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.</p>
Cabinet	Expenditure/income over £5m & policies or new income, reserves use, overspend over £300K	<p><b>Hartopp &amp; Lannoy Appropriation</b></p> <p>A report seeking approval to appropriate the land known as Hartopp &amp; Lannoy Land for planning purposes to facilitate the redevelopment of the land and engage powers under Section 203 of the Housing and Planning Act 2016.</p>	<p>Cabinet Member for the Economy</p> <hr/> <p>Ward(s): Munster</p> <hr/> <p>Contact officer: Labab Lubab Tel: 020 8753 4203 Labab.Lubab@lbhf.gov.uk</p>	<p>A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.</p>

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Cabinet	Expenditure/Income over £5m & policies or new income, reserves use, overspend over £300K	<p><b>Building affordable homes - Approval of procurement strategy and construction budget for the Four Sites</b></p> <p>This report requests Cabinet approval of a range of recommendations to enable the progression of four council-led development schemes in the borough: Pearscroft Road, The Grange, Becklow Gardens and Barclay Close (known as the Four Sites).</p> <p>The report specifically requests approval of the procurement strategy and capital budget to enable the procurement of a main construction contractor.</p>	<p>Cabinet Member for the Economy</p> <hr/> <p>Ward(s): Sands End; Coningham; Walham Green</p> <hr/> <p>Contact officer: Matthew Rumble matt.rumble@lbhf.gov.uk</p>	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.

**CABINET - 16 June**

Cabinet	Affects 2 or more wards	<p><b>Emergency Planning &amp; Business Continuity Cabinet Report</b></p> <p>The Council has responsibilities under the Civil Contingencies Act 2004 to plan and respond to emergencies and to have business continuity arrangements in place to reduce the risk of service disruption.</p> <p>This report provides an overview of activity over the previous year and the priorities and dynamic work plan for the forthcoming year.</p> <p>The reporting period covered by this Cabinet Report is from 01 October 2023, to 30 December 2024. The report highlights areas of work for the current financial year to ensure continuous improvement in the service.</p>	<p>Cabinet Member for Social Inclusion and Community Safety</p> <hr/> <p>Ward(s): All Wards</p> <hr/> <p>Contact officer: Denise Prieto, Neil Thurlow Tel: 0208 753 2286, Denise.Prieto@lbhf.gov.uk, Neil.Thurlow@lbhf.gov.uk</p>	A detailed report for all decisions going to <b>Cabinet</b> will be available at least five working days before the date of the meeting. <b>Cabinet Member Decisions and Officer Decisions</b> reports will be published at the start of the 3-day call-in.
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